## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

ROJECT JUSTIFICATION   Construct material cribs at Eliks Park to store material and eached for field maintenance.   Set Street   Set	PROJECT NAME:	Elks Park				PROJECT #:			DATE PREPARED: 2/21/03				
PROJECT JUSTIFICATION   Construct material circles at Elis Park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store material and needed for field maintenance.   Second the park to store t	DEPARTMENT - DIVISION:	Parks and Recreation/Parks PROJEG				PROJECT MGR:	DJECT MGR: J. Cummings		COMMISSION DISTRICT:				
PROJECT JUSTIFICATION   Construct material cribs at Eliks Park to store material and needed for field maintenance.   Section   Construct material cribs at Eliks Park to store material and needed for field maintenance.   Section   Construction	TYPE OF PROJECT:	NEW CONS	STRUCTION	X RENO	VATION	_ MAINTENANC	E	<b>FUNDING TY</b>	PE: CAPITAL	X MAI	NTENANCE		
## REVISED: YES NO	PROJECT DESCRIPTION /	Elks Park - Material Cribs						RECOMMENDED: YES NO_X					
## REVISED: YES NO	PROJECT JUSTIFICATION	Construct m	naterial cribs at I	Elks Park to s	store material	e material							
THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES_X_NO(IF YES FILL AMOUNT BELOW ***)		and needed	I for field mainte	nance.									
THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES_X_NO(IF YES FILL AMOUNT BELOW ***)	PROJECT LOCATION:	25th Street.	Fort Pierce										
FUNDING USES				S UNDER 'A	RTS IN PUBL	IC PLACES' ORD	DINANCE:	YES <u>X</u> NO	) (IF YE	S FILL AMOUN	NT BELOW *	***)	
ESTIMATED PROJECT COSTS		ACTUAL	CARRYOVEF	FY03-04	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.	YEARS	PROJECT	
PRELIMINARY EXPENSES  LAND / RIGHT OF WAY  PROFESSIONAL SRYCS  0  0  0  0  0  0  0  0  0  0  0  0  0	FUNDING USES	PRIOR	FROM FY03	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2008	TOTAL	
LAND/RIGHT OF WAY PROFESSIONAL SRYCS O PROFESSIONAL SRYCS O O ONSTRUCTION O BUILDING O BUILDING O IMP OR BUILDINGS O INFORM BUI					ESTIMA	TED PROJECT C	OSTS						
LAND/RIGHT OF WAY PROFESSIONAL SRYCS O PROFESSIONAL SRYCS O O ONSTRUCTION O BUILDING O BUILDING O IMP OR BUILDINGS O INFORM BUI	PRELIMINARY EXPENSES				0					0			
CONSTRUCTION   0   0   0   0   0   0   0   0   0					0					0		C	
BUILDING  IMP OT BUILDINGS  I 10,000  IMP OT BUILDINGS  I 10,000	PROFESSIONAL SRVCS		1		0					0		l c	
IMP O/T BUILDINGS	CONSTRUCTION		1		0					0		C	
FURNITURE/EQUIPMENT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUILDING		1		0					0		l c	
FURNITURE/EQUIPMENT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMP O/T BUILDINGS			10,000	10,000					10,000		10,000	
MITIGATION, MONITORING DEBT SERVICE OBLIF SE	FURNITURE/EQUIPMENT				0					0		1	
DEBT SERVICE	OTHER				0					0		C	
GEN & ADMIN CHARGES ARTS IN PUBLIC PLACES ***    O   0   0   0   0   0   0   0   0   0	MITIGATION, MONITORING				0					0		C	
ARTS IN PUBLIC PLACES ***    TOTAL:   0   10,000   10,000   0   0   0   0   0   10,000   0   10,000   0   10,000   0   10,000   0   10,000   0   10,000   0   10,000   0   10,000   0   10,000   0   10,000   0   10,000   0   10,000   0   0   0   0   0   0   0   0	DEBT SERVICE		1		0					0		l c	
ARTS IN PUBLIC PLACES ***  TOTAL:  0 10,000 10,000 0 0 0 0 0 10,00	GEN & ADMIN CHARGES				0					0		C	
FUNDING SOURCES & AMOUNTS	ARTS IN PUBLIC PLACES ***				0					0		11	
FUNDING SOURCES & AMOUNTS	TOTAL	.:	0	10,000	10,000	0		0	0	10,000	0	10,000	
O01 - Parks General Fund   10,000		FUNDING SOURCES & AMOUNTS			<u> </u>	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.			
O					BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL			
O   O   O   O   O   O   O   O   O   O		001 - Parks	General Fund		10,000					10,000			
OPERATING IMPACT  FY03-04  FY03-04  FY04-05  FY05-06  FY06-07  FY07-08  FUNDING  BUDGET  PLAN  PLAN  PLAN  PLAN  PLAN  SOURCE  START UP COSTS  ANNUAL COSTS  TOTAL:  0  0  0  0  0  0										0			
OPERATING IMPACT    FY03-04					0					0			
BUDGET PLAN PLAN PLAN SOURCE  START UP COSTS ANNUAL COSTS TOTAL: 0 0 0 0 0 0  REMARKS:				TOTAL:	10,000	0		0	0	10,000			
START UP COSTS ANNUAL COSTS TOTAL:  0 0 0 0 0 0 0	OPERATING IMPACT				FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FUNDING			
ANNUAL COSTS					BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE			
TOTAL: 0 0 0 0 0  REMARKS:			START U	COSTS									
REMARKS:			ANNUAL	COSTS									
				TOTAL:	0	0		0	0				
	REMARKS:												
CAPITAL IMP REQ#: CAP04-041   ACCOUNT #: 001-7210-563000-700													
CAPITAL IMP REQ#: CAP04-041   ACCOUNT #: 001-7210-563000-700													
CAPITAL IMP REQ#: CAP04-041 ACCOUNT #: 001-7210-563000-700						<u> </u>							
	CAPITAL IMP REQ#:	CAP04-0	)41					ACCOUNT	Г#: 001-72	210-563000	-700		